Signed On 25-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 5,57,16,000/-- Apportionment of Approved Budget for the ANTI CORRUPTION BUREAU - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2357

Dated: 25-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ANTI CORRUPTION BUREAU for an amount of Rs.5,57,16,000/-(Rupees Five Crores Fifty Seven Lakhs Sixteen Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director GeneralANTI CORRUPTION BUREAU is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
ANTI CORRUPTION BUREAU,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::GAD05

DeptName:::ANTI CORRUPTION BUREAU,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2052-00-092-00-04-110-111-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Domestic Travel Expenses Travelling Allowance	26,10,000	13,05,000	0	6,52,500	6,52,500
2	2052-00-092-00-04-110-112-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Domestic Travel Expenses Bus Warrants	37,000	18,500	0	9,250	9,250
3	2052-00-092-00-04-110-115-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Domestic Travel Expenses Conveyance Allowance	2,24,000	1,12,000	0	56,000	56,000
4	2052-00-092-00-04-130-131-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	11,62,000	5,81,000	0	2,90,500	2,90,500
5	2052-00-092-00-04-130-132-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Office Expenses Other Office Expenses	39,16,000	19,58,000	0	9,79,000	9,79,000

6	2052-00-092-00-04-130-133-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Office Expenses Water and Electricity Charges	17,19,000	8,59,500	0	4,29,750	4,29,750
7	2052-00-092-00-04-130-134-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Office Expenses Hiring of Private Vehicles	9,00,000	4,50,000	0	2,25,000	2,25,000
8	2052-00-092-00-04-140-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Rents, Rates and Taxes Not Applicable	3,39,000	1,69,500	0	84,750	84,750
9	2052-00-092-00-04-200-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
10	2052-00-092-00-04-210-211-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Supplies and Materials Materials and Supplies	1,80,000	90,000	0	45,000	45,000
11	2052-00-092-00-04-240-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Petrol, Oil and Lubricants Not Applicable	15,00,000	7,50,000	0	3,75,000	3,75,000
12	2052-00-092-00-04-260-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Advertisements, Sales and Publicity Expenses Not Applicable	1,18,000	59,000	0	29,500	29,500

13	2052-00-092-00-04-280-281-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Professional Services Pleaders Fees	5,00,000	2,50,000	0	1,25,000	1,25,000
14	2052-00-092-00-04-280-282-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Professional Services Payments to Home Guards	32,00,000	16,00,000	0	8,00,000	8,00,000
15	2052-00-092-00-04-280-284-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Professional Services Other Payments	85,000	42,500	0	21,250	21,250
16	2052-00-092-00-04-300-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Other Contractual Services Not Applicable	25,00,000	12,50,000	0	6,25,000	6,25,000
17	2052-00-092-00-04-410-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Secret Service Expenditure Not Applicable	14,69,000	7,34,500	0	3,67,250	3,67,250
18	2052-00-092-00-04-500-503-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Other Charges Other Expenditure	28,000	14,000	0	7,000	7,000
19	2052-00-092-00-04-510-511-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau - Headquarters Office Motor Vehicles Maintenance of Office Vehicles	10,00,000	5,00,000	0	2,50,000	2,50,000

20	2052-00-092-00-05-110-111-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Domestic Travel Expenses Travelling Allowance	55,47,000	27,73,500	0	13,86,750	13,86,750
21	2052-00-092-00-05-110-112-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Domestic Travel Expenses Bus Warrants	7,55,000	3,77,500	0	1,88,750	1,88,750
22	2052-00-092-00-05-110-115-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Domestic Travel Expenses Conveyance Allowance	2,73,000	1,36,500	0	68,250	68,250
23	2052-00-092-00-05-130-131-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Office Expenses Service Postage, Telegram and Telephone Charges	5,56,000	2,78,000	0	1,39,000	1,39,000
24	2052-00-092-00-05-130-132-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Office Expenses Other Office Expenses	9,79,000	4,89,500	0	2,44,750	2,44,750
25	2052-00-092-00-05-130-133-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Office Expenses Water and Electricity Charges	7,38,000	3,69,000	0	1,84,500	1,84,500
26	2052-00-092-00-05-130-134-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Office Expenses Hiring of Private Vehicles	90,00,000	43,68,000	0	23,16,000	23,16,000

27	2052-00-092-00-05-140-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Rents, Rates and Taxes Not Applicable	12,34,000	6,15,200	0	3,09,400	3,09,400
28	2052-00-092-00-05-240-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Petrol, Oil and Lubricants Not Applicable	13,02,000	6,51,000	0	3,25,500	3,25,500
29	2052-00-092-00-05-280-282-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Professional Services Payments to Home Guards	24,60,000	12,30,000	0	6,15,000	6,15,000
30	2052-00-092-00-05-410-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Secret Service Expenditure Not Applicable	11,74,000	5,87,000	0	2,93,500	2,93,500
31	2052-00-092-00-05-510-511-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Anti Corruption Bureau (District Offices) Motor Vehicles Maintenance of Office Vehicles	1,53,000	76,500	0	38,250	38,250
32	2052-00-092-00-11-500-503-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Reimbursement of ACB. Trap Amounts Other Charges Other Expenditure	17,62,000	8,81,000	0	4,40,500	4,40,500
33	4070-00-800-11-12-530-531-PV	Capital Outlay on Other Administrative Services Not Applicable Other Expenditure Normal State Plan Construction of Buildings for Anti Corruption Bureau Major Works Other Expenditure	3,00,00,000	0	1,50,00,000	75,00,000	75,00,000
	Grand Total		7,75,20,000	2,36,26,200	1,68,21,500	1,94,46,900	1,94,46,900
	Total of qtr2+qtr3+qtr4						5,57,15,300